

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

| UNIVERSIDAD TECNOLÓGICA DE SAN MIGUEL ALLENDE | | | | | | |
|---------------------------------------------------------------------------|----------------------|--------------------------------|----------------------|----------------------|----------------------|----------------------|
| Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF | | | | | | |
| Clasificación Administrativa | | | | | | |
| del 01 de Enero al 30 de Septiembre de 2022 | | | | | | |
| (PESOS) | | | | | | |
| Concepto (c) | Egresos | | | | | Subejercicio (e) |
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 26,010,481.00 | 29,170,900.19 | 55,181,381.19 | 21,874,577.69 | 21,874,577.69 | 33,306,803.50 |
| 0101 DESPACHO DEL C. RECTOR | 2,986,467.95 | 514,506.51 | 3,500,974.46 | 1,263,026.77 | 1,263,026.77 | 2,237,947.69 |
| 0201 DESPACHO DE LA SRIA. ACADEMICA | 13,808,860.50 | 27,138,405.66 | 40,947,266.16 | 14,920,712.52 | 14,920,712.52 | 26,026,553.64 |
| 0301 DESPACHO DE VINCULACION | 1,440,457.10 | 413,416.73 | 1,853,873.83 | 917,733.95 | 917,733.95 | 936,139.88 |
| 0401 DESPACHO DE ADMON. Y FINANZAS | 7,209,003.92 | 690,450.63 | 7,899,454.55 | 4,379,052.78 | 4,379,052.78 | 3,520,401.77 |
| 0601 UTSMA Extensión Comonfort | 78,307.03 | -40,000.00 | 38,307.03 | 1,920.20 | 1,920.20 | 36,386.83 |
| 0701 UTSMA Ext. Doctor Mora | 287,990.00 | 454,120.66 | 742,110.66 | 230,933.38 | 230,933.38 | 511,177.28 |
| 0801 ÓRGANO INTERNO DE CONTROL UTSMA | 199,394.50 | 0.00 | 199,394.50 | 161,198.09 | 161,198.09 | 38,196.41 |
| H. Dependencia o Unidad Administrativa xx | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 20,186,745.00 | 9,233,882.58 | 29,420,627.58 | 13,924,155.73 | 13,924,155.73 | 15,496,471.85 |
| 0101 DESPACHO DEL C. RECTOR | 2,237,333.37 | 8,009,140.14 | 10,246,473.51 | 3,218,711.84 | 3,218,711.84 | 7,027,761.67 |
| 0201 DESPACHO DE LA SRIA. ACADEMICA | 11,704,016.74 | 184,005.15 | 11,888,021.89 | 7,117,138.02 | 7,117,138.02 | 4,770,883.87 |
| 0301 DESPACHO DE VINCULACION | 1,481,852.09 | -67,136.32 | 1,414,715.77 | 571,919.21 | 571,919.21 | 842,796.56 |
| 0401 DESPACHO DE ADMON. Y FINANZAS | 4,763,542.80 | 922,680.14 | 5,686,222.94 | 2,968,742.91 | 2,968,742.91 | 2,717,480.03 |
| 0801 ÓRGANO INTERNO DE CONTROL UTSMA | 0.00 | 185,193.47 | 185,193.47 | 47,643.75 | 47,643.75 | 137,549.72 |
| F. Dependencia o Unidad Administrativa 6 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| G. Dependencia o Unidad Administrativa 7 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Dependencia o Unidad Administrativa xx | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| III. Total de Egresos (III = I + II) | 46,197,226.00 | 38,404,782.77 | 84,602,008.77 | 35,798,733.42 | 35,798,733.42 | 48,803,275.35 |